

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA

1	Name of the College/Institute: D.B.INSTITUTE OF MANAGEMENT &RESEARCH Code: MB2520 Stream: MBA Year: 2024-25 Location: D.B.INSTITUTE OF MANAGEMENT &RESEARCH, MAHALAGRA, TA-CHAKUR, DIST-LATUR, PIN-413513		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved 90000 No Upward Revision Approved 90000 No Upward Revision Approved 95000 No Upward Revision Approved 95000 No Upward Revision Approved 79000	
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 105000 Rs.	
	c) Year of recognition by respective council/Government :	2011	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	11795070	49146
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	489100	2038
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	12284170	51184
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	7496293	31235
4.2.1	a) Less income	112944	471
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	19667519	81948
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (393350) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	19667519	81948
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1966752	8195
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	295013	1229
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1200000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	273352	1139
4.5	Total of (4.2.2.2 to 4.4)	23402636	97511
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	122	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	

4.9	Per Student Fee (4.5/4.8)	97511
4.9.1	Total Tuition Fee (4.9 + 9751 Vacancy Allowance) (10% increase due to less admissions if any)	107262
4.10	Development fee (10% of 4.9.1)	10726
4.10.1	Total fee (4.9.1 + 4.10)	117988
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 25% - Add = 536 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 40% - Add = 215	751
4.10.3	Total Development Fee (4.10 + 4.10.2-(11477)) or Limited 15% of Tuition Fee(4.9.1- (16089)) whichever is less.	11477
4.10.4	Total Fee (4.9.1 + 4.10.3)	118739
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		