

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

| | |
|---------------------------------------|---|
| Name of the College /Institute | MB2520 - D.B.INSTITUTE OF MANAGEMENT &RESEARCH |
| Address | D.B.INSTITUTE OF MANAGEMENT &RESEARCH.,MAHALAGRA,TA-CHAKUR,DIST-LATUR, PIN-413513 |

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

| | | | Segmental bifurcation of Income | | | | |
|---------------------|--|--------------|---------------------------------|---------|--------|----------|-------|
| Sr. No | Income Head | Total Income | MBA | Non FRA | Hostel | Hospital | Trust |
| 1 | STUDENTS TUITION FEES AND DEVELOPMENT FEES | 18456023 | 18456023 | 0 | 0 | 0 | 0 |
| 2 | EXAM FEES RECEIVED | 112944 | 112944 | 0 | 0 | 0 | 0 |
| Total Income | | 18568967 | 18568967 | 0 | 0 | 0 | 0 |

Income Conversion Details

| | | | Segmental bifurcation of Income Conversion | | | | |
|--------------------------------|---|--------------|--|---------|--------|----------|-------|
| Sr. No | Income Head | Total Income | MBA | Non FRA | Hostel | Hospital | Trust |
| 1 | Regular Students University Exam Fee Income | 112944 | Total 112944 Deductible 112944 | 0 | 0 | 0 | 0 |
| 2 | Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u> | 1478979 | Total 1478979 Deductible 0 | 0 | 0 | 0 | 0 |
| 3 | Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u> | 16977044 | Total 16977044 Deductible 0 | 0 | 0 | 0 | 0 |
| Total Income | | 18568967 | 18568967 | 0 | 0 | 0 | 0 |
| Total Deductible Income | | 112944 | 112944 | | | | |

Expenses Details

| | | | Segmental bifurcation of Expense | | | | |
|--------|--|---------------|----------------------------------|---------|--------|----------|-------|
| Sr. No | Expense Head | Total Expense | MBA | Non FRA | Hostel | Hospital | Trust |
| 1 | TELEPHONE AND INTERNET EXPENSES | 142518 | 142518 | 0 | 0 | 0 | 0 |
| 2 | STUDENT WELFARE EXPENSES | 13355 | 13355 | 0 | 0 | 0 | 0 |
| 3 | STUDENT SPORTS EXPENSES | 39430 | 39430 | 0 | 0 | 0 | 0 |
| 4 | STUDENT FUNCTION EXPENSES | 113780 | 113780 | 0 | 0 | 0 | 0 |
| 5 | STUDENT NIRVAH NIDHI | 1875 | 1875 | 0 | 0 | 0 | 0 |
| 6 | STUDENT INSURANCE EXPENSES | 1756 | 1756 | 0 | 0 | 0 | 0 |
| 7 | STUDENT KALYAN NIDHI EXPENSES | 7500 | 7500 | 0 | 0 | 0 | 0 |
| 8 | STAFF INSURANCE EXPENSES | 1620 | 1620 | 0 | 0 | 0 | 0 |
| 9 | SOFTWARE RENEWAL EXPENSES | 25000 | 25000 | 0 | 0 | 0 | 0 |
| 10 | SECURITY WATCHMEN EXPENSES | 96000 | 96000 | 0 | 0 | 0 | 0 |
| 11 | REPAIR MAINTENANCE OTHER EXPENSES | 368480 | 368480 | 0 | 0 | 0 | 0 |
| 12 | REPAIR MAINTENANCE FURNITURE EXPENSES | 437381 | 437381 | 0 | 0 | 0 | 0 |
| 13 | REPAIR MAINTENANCE BUILDING EXPENSES | 760930 | 760930 | 0 | 0 | 0 | 0 |
| 14 | PRINTING AND STATIONARY EXPENSES | 526675 | 526675 | 0 | 0 | 0 | 0 |
| 15 | REPAIR MAINTENANCE ELECTRICAL EXPENSES | 84495 | 84495 | 0 | 0 | 0 | 0 |
| 16 | PRACTICAL EXPENSES | 48020 | 48020 | 0 | 0 | 0 | 0 |
| 17 | POSTAGE EXPENSES | 21813 | 21813 | 0 | 0 | 0 | 0 |
| 18 | OFFICE MISCELLANEOUS EXPENSES | 500019 | 500019 | 0 | 0 | 0 | 0 |

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|-----------------------|--|----------|----------|---|---|---|---|
| 19 | NEWS PAPER EXPENSES | 7140 | 7140 | 0 | 0 | 0 | 0 |
| 20 | MARKETING EXPENSES | 139130 | 139130 | 0 | 0 | 0 | 0 |
| 21 | MEDICAL EXPENSES | 37667 | 37667 | 0 | 0 | 0 | 0 |
| 22 | LEGAL EXPENSES | 28990 | 28990 | 0 | 0 | 0 | 0 |
| 23 | MSEB LIGHT BILL EXPENSES | 118570 | 118570 | 0 | 0 | 0 | 0 |
| 24 | INSPECTION EXPENSES | 49240 | 49240 | 0 | 0 | 0 | 0 |
| 25 | INDUSTRIAL VISIT EXPENSES | 111006 | 111006 | 0 | 0 | 0 | 0 |
| 26 | GENERATOR DIESEL EXPENSES | 203827 | 203827 | 0 | 0 | 0 | 0 |
| 27 | FRA PROCESSING FEES EXPENSES | 15000 | 15000 | 0 | 0 | 0 | 0 |
| 28 | GARDEN DEVELOPEMENT EXPENSES | 264805 | 264805 | 0 | 0 | 0 | 0 |
| 29 | FESTIVAL EXPENSES | 166735 | 166735 | 0 | 0 | 0 | 0 |
| 30 | DEPRECIATION | 260708 | 260708 | 0 | 0 | 0 | 0 |
| 31 | EXAM FEES EXPENSES | 362445 | 362445 | 0 | 0 | 0 | 0 |
| 32 | CULTURAL PROGRAM EXPENSES | 217530 | 217530 | 0 | 0 | 0 | 0 |
| 33 | CONSUMABLES | 196421 | 196421 | 0 | 0 | 0 | 0 |
| 34 | CONFERENCE SEMINAR EXPENSES STUDENTS | 17600 | 17600 | 0 | 0 | 0 | 0 |
| 35 | CONFERENCE SEMINAR FACULTY EXPENSES | 5580 | 5580 | 0 | 0 | 0 | 0 |
| 36 | COMPUTER LABORATORY EXPENSES | 274250 | 274250 | 0 | 0 | 0 | 0 |
| 37 | COMPUTER ACCESSORIES EXPENSES | 171325 | 171325 | 0 | 0 | 0 | 0 |
| 38 | CLEANING EXPENSES | 203706 | 203706 | 0 | 0 | 0 | 0 |
| 39 | BUILDING INSURANCE EXPENSES | 9204 | 9204 | 0 | 0 | 0 | 0 |
| 40 | CAMPUS ROAD CONSTRUCTION EXPENSES | 603860 | 603860 | 0 | 0 | 0 | 0 |
| 41 | BANK CHARGES | 2203 | 2203 | 0 | 0 | 0 | 0 |
| 42 | ARA PROCESSING FEES EXPENSES | 20000 | 20000 | 0 | 0 | 0 | 0 |
| 43 | AICTE EOA FEES EXPENSES | 50000 | 50000 | 0 | 0 | 0 | 0 |
| 44 | UNIVERSITY AFFILIATION FEES | 172000 | 172000 | 0 | 0 | 0 | 0 |
| 45 | STAFF RECRUITMENT ADVERTISEMENT EXPENSES | 37560 | 37560 | 0 | 0 | 0 | 0 |
| 46 | ADMISSION ADVERTISEMENT EXPENSES | 153021 | 153021 | 0 | 0 | 0 | 0 |
| 47 | ADMISSION OFFICE EXPENSES | 137514 | 137514 | 0 | 0 | 0 | 0 |
| 48 | GUEST LECTURE EXPENSES | 489100 | 489100 | 0 | 0 | 0 | 0 |
| 49 | TRAINING AND PLACEMENT EXPENSES | 45979 | 45979 | 0 | 0 | 0 | 0 |
| 50 | TRANSPORT AND TRAVELLING EXPENSES | 288692 | 288692 | 0 | 0 | 0 | 0 |
| 51 | UNIFORM EXPENSES | 65120 | 65120 | 0 | 0 | 0 | 0 |
| 52 | ELIGIBILITY FEES EXPENSES | 13720 | 13720 | 0 | 0 | 0 | 0 |
| 53 | WATER EXPENSES | 190750 | 190750 | 0 | 0 | 0 | 0 |
| 54 | WEBSITE RENEWAL EXPENSES | 13000 | 13000 | 0 | 0 | 0 | 0 |
| 55 | AUDIT FEES | 25000 | 25000 | 0 | 0 | 0 | 0 |
| 56 | STAFF SALARY EXPENSES | 11795070 | 11795070 | 0 | 0 | 0 | 0 |
| Total Expenses | | 20154115 | 20154115 | 0 | 0 | 0 | 0 |

| Expenses Conversion Details | | | | | | | |
|--|----------|----------------|--|-----------------|--------|----------|-------|
| | | | Segmental bifurcation of Expenses | | | | |
| Main Head | Sub Head | Total Expenses | MBA | Non FRA Courses | Hostel | Hospital | Trust |
| Salary - Teaching Staff | Pay | 5531811 | Total 5531811 Paid 5531811 Provision for Unpaid 0 Claimed 5531811 | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc | Pay | 6263259 | Total 6263259 Paid 6263259 Provision for Unpaid 0 Claimed 6263259 | 0 | 0 | 0 | 0 |

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|---|---|---------|--|---|---|---|---|
| Honorarium/Remuneration paid to the visiting faculty/Guest lecturer | Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/Cheque/Bank) | 489100 | Total 489100 Claimed 489100 | 0 | 0 | 0 | 0 |
| Affiliation | Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority. | 50000 | Total 50000 Claimed 50000 | 0 | 0 | 0 | 0 |
| Affiliation | University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University. | 172000 | Total 172000 Claimed 172000 | 0 | 0 | 0 | 0 |
| University fees paid (for students) | Eligibility fees Upload - Receipt of payment made to university. (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total)) | 13720 | Total 13720 Claimed 13720 | 0 | 0 | 0 | 0 |
| University fees paid (for students) | Exam Fee paid to University Upload - Receipt of payment made to university. (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total) | 362445 | Total 362445 Claimed 249501 | 0 | 0 | 0 | 0 |
| Insurance | Student Insurance Upload copy of insurance policy made towards Student | 1756 | Total 1756 Claimed 1756 | 0 | 0 | 0 | 0 |
| Insurance | Building Insurance Upload copy of Insurance policy made towards Building | 4602 | Total 4602 Claimed 4602 | 0 | 0 | 0 | 0 |
| Property Insurance | Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc | 4602 | Total 4602 Claimed 4602 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation | 1364790 | Total 1364790 Claimed 1364790 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation | 521876 | Total 521876 Claimed 521876 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation | 38000 | Total 38000 Claimed 38000 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Car Maintenance - Others | 368480 | Total 368480 Claimed 368480 | 0 | 0 | 0 | 0 |
| Audit Fees | Audit Fee - College | 25000 | Total 25000 Claimed 25000 | 0 | 0 | 0 | 0 |
| Fee Regulating Authority fees | Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority. | 15000 | Total 15000 Claimed 15000 | 0 | 0 | 0 | 0 |
| Admissions Regulating Authority | Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority. | 20000 | Total 20000 Claimed 20000 | 0 | 0 | 0 | 0 |
| Expenditure of Advertisement | Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper | 37560 | Total 37560 Claimed 37560 | 0 | 0 | 0 | 0 |
| Expenditure of Advertisement | Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper | 153021 | Total 153021 Claimed 153021 | 0 | 0 | 0 | 0 |

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|--------------------------------------|--|--------|--|---|---|---|---|
| Expenses related to Students | 1. Students Gathering Expenses | 421236 | Total 421236 Claimed 421236 | 0 | 0 | 0 | 0 |
| Expenses related to Students | 2. Student sports activities & gymkhana expenses | 249210 | Total 249210 Claimed 249210 | 0 | 0 | 0 | 0 |
| Expenses related to Students | 4. Training & placement expenses <u>Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.</u> | 45979 | Total 45979 Claimed 45979 | 0 | 0 | 0 | 0 |
| Expenses related to Students | 5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.</u> | 111006 | Total 111006 Claimed 111006 | 0 | 0 | 0 | 0 |
| Expenses related to Students | 6. Induction Program | 304249 | Total 304249 Claimed 304249 | 0 | 0 | 0 | 0 |
| Bank Interest / Commission / Charges | Bank Charges/Bank Commission | 2203 | Total 2203 Claimed 2203 | 0 | 0 | 0 | 0 |
| Conference and Seminar | Conferences Seminar - Faculties <u>Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties</u> | 5580 | Total 5580 Claimed 5580 | 0 | 0 | 0 | 0 |
| Conference and Seminar | Conferences Seminar - Student <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student</u> | 17600 | Total 17600 Claimed 17600 | 0 | 0 | 0 | 0 |
| Conference and Seminar | Student competition | 62017 | Total 62017 Claimed 62017 | 0 | 0 | 0 | 0 |
| Professional Charges | Consultancy Fees - Legal <u>Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.</u> | 28990 | Total 28990 Claimed 28990 | 0 | 0 | 0 | 0 |
| Meeting Fees and Expenses | Academic meeting of staff and faculties | 188370 | Total 188370 Claimed 188370 | 0 | 0 | 0 | 0 |
| Meeting Fees and Expenses | Conveyance, Travelling, etc. for official purposes to faculty & staff | 288692 | Total 288692 Claimed 288692 | 0 | 0 | 0 | 0 |
| Communication Expenses | Internet Charges <u>Upload - receipt & proof of payment made to provider</u> | 104000 | Total 104000 Claimed 104000 | 0 | 0 | 0 | 0 |
| Communication Expenses | Telephone, Mobile, Fax Charges | 38518 | Total 38518 Claimed 38518 | 0 | 0 | 0 | 0 |
| Communication Expenses | Postage, Courier Charges | 21813 | Total 21813 Claimed 21813 | 0 | 0 | 0 | 0 |
| Printing and Stationery | Prospectus printing | 242270 | Total 242270 Claimed 242270 | 0 | 0 | 0 | 0 |
| Printing and Stationery | Exam papers and form printing | 229490 | Total 229490 Claimed 229490 | 0 | 0 | 0 | 0 |
| Printing and Stationery | Other stationary | 54915 | Total 54915 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|--|--|----------|--------------------------------------|---|---|---|---|
| | | | Claimed 54915 | | | | |
| Establishment Expenses | Electricity Upload Electricity Bill and Receipts | 322397 | Total 322397 Claimed 322397 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form. | 190750 | Total 190750 Claimed 190750 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material | 264805 | Total 264805 Claimed 264805 | 0 | 0 | 0 | 0 |
| Laboratory Material and Other Consumable for College | Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses | 445575 | Total 445575 Claimed 445575 | 0 | 0 | 0 | 0 |
| Laboratory Material and Other Consumable for College | Demonstration Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses | 548039 | Total 548039 Claimed 548039 | 0 | 0 | 0 | 0 |
| Laboratory Material and Other Consumable for College | Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses | 196421 | Total 196421 Claimed 196421 | 0 | 0 | 0 | 0 |
| Other Expenses | All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars | 65120 | Total 65120 Claimed 65120 | 0 | 0 | 0 | 0 |
| Depreciation | As debited to Income & Expenditure Account | 260708 | Total 260708 Claimed 0 | 0 | 0 | 0 | 0 |
| Magazine, Journals, periodicals etc subscription | Magazine, Journals, periodicals etc subscription | 7140 | Total 7140 Claimed 7140 | 0 | 0 | 0 | 0 |
| Total Expenses | | 20154115 | 20154115 | 0 | 0 | 0 | 0 |
| Total Claimed Expenses | | | 19780463 | | | | |

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25