

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	MB2520 - D.B.INSTITUTE OF MANAGEMENT &RESEARCH
Address	D.B.INSTITUTE OF MANAGEMENT &RESEARCH,,MAHALAGRA,TA-CHAKUR,DIST-LATUR, PIN-413513

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Method of Accounting: **MERCANTILE**

### Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	FC REMUNERATION	28,775	28,775	0	0	0	0
2	STUDENT FEES RECEIVED	1,24,56,852	1,24,56,852	0	0	0	0
3	EXAM FEES RECEIVED	3,28,009	3,28,009	0	0	0	0
4	EXPENSES OVER INCOME	1,07,63,254	1,07,63,254	0	0	0	0
Total Income		2,35,76,890	2,35,76,890	0	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	Regular Students University Exam Fee Income	3,28,009	Total 3,28,009	0	0	0	0
2	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	14,29,100	Total 14,29,100	0	0	0	0
3	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	1,10,27,752	Total 1,10,27,752	0	0	0	0
4	ARC Infrastructure Fee Income	28,775	Total 28,775	0	0	0	0
5	Deficit - Excess of Expenditure over Income	1,07,63,254	Total 1,07,63,254	0	0	0	0
Total Income		2,35,76,890	2,35,76,890	0	0	0	0

### Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	ADMISSION ADVERTISEMENT EXPENSES	98,595	98,595	0	0	0	0
2	COMPUTER ACCESSORIES EXPENSES	98,636	98,636	0	0	0	0
3	ADVERTISEMENT EXPENSES	98,340	98,340	0	0	0	0
4	INSURANCE STAFF BUS EXPENSES	48,353	48,353	0	0	0	0
5	GUEST LECTURE	4,07,600	4,07,600	0	0	0	0
6	MARKETING EXPENSES	2,01,470	2,01,470	0	0	0	0
7	INTERNET CHARGES EXPENSES	1,03,160	1,03,160	0	0	0	0
8	LEGAL EXPENSES	21,070	21,070	0	0	0	0
9	LIGHT BILL EXPENSES	3,47,685	3,47,685	0	0	0	0
10	ACADEMIC AUTOMATION SOFTWARE	2,82,820	2,82,820	0	0	0	0
11	ADMISSION OFFICE EXPENSES	1,71,980	1,71,980	0	0	0	0
12	ADMISSION REGULATING AUTHORITY FEES	32,000	32,000	0	0	0	0
13	ADVERTISEMENT EXPENSES STAFF RECRUITMENT	39,400	39,400	0	0	0	0
14	AFFILIATION FEES UNIVERSITY EXPENSES	4,20,823	4,20,823	0	0	0	0
15	AICTE EOA FEES EXPENSES 25-26	88,000	88,000	0	0	0	0
16	AMC RENEWAL EXPENSES	6,000	6,000	0	0	0	0
17	AUDIT AND ACCOUNTING FEES	75,000	75,000	0	0	0	0
18	BANK CHARGES	850	850	0	0	0	0
19	BUILDING INSURANCE EXPENSES	9,206	9,206	0	0	0	0

20	CANTEEN EXPENSES	88,938	88,938	0	0	0	0
21	CLEANING EXPENSES	2,14,978	2,14,978	0	0	0	0
22	CONFERENCE SEMINAR EXPENSES FACULTY	19,500	19,500	0	0	0	0
23	CONFERENCE SEMINAR EXPENSES STUDENT	11,300	11,300	0	0	0	0
24	DEPRECIATION	1,87,236	1,87,236	0	0	0	0
25	ELIGIBILITY FEES EXPENSES	17,450	17,450	0	0	0	0
26	EXAM FEES EXPENSES	3,80,385	3,80,385	0	0	0	0
27	GARDEN DEVELOPMENT EXPENSES	5,25,645	5,25,645	0	0	0	0
28	GATHERING EXPENSES	3,86,055	3,86,055	0	0	0	0
29	GENERATOR DIESEL EXPENSES	1,65,690	1,65,690	0	0	0	0
30	INDUCTION PROGRAM EXPENSES	53,220	53,220	0	0	0	0
31	INDUSTRIAL VISIT EXPENSES	58,000	58,000	0	0	0	0
32	INSPECTION EXPENSES	10,000	10,000	0	0	0	0
33	INSURANCE STAFF EXPENSES	3,237	3,237	0	0	0	0
34	MEDICAL EXPENSES	93,940	93,940	0	0	0	0
35	MEETING EXPENSES STAFF	1,70,759	1,70,759	0	0	0	0
36	NEWS MAGZINE JOURNAL EXPENSES	82,120	82,120	0	0	0	0
37	NEWS PAPER EXPENSES	11,789	11,789	0	0	0	0
38	POSTAGE COURIER EXPENSES	12,129	12,129	0	0	0	0
39	PRACTICAL EXAM EXPENSES	12,133	12,133	0	0	0	0
40	PRINTING AND STATIONARY EXPENSES	3,60,594	3,60,594	0	0	0	0
41	REPAIR MAINTENANCE BUILDING	5,77,750	5,77,750	0	0	0	0
42	REPAIR MAINTENANCE ELECTRICAL	1,80,604	1,80,604	0	0	0	0
43	REPAIR MAINTENANCE FURNITURE	1,41,460	1,41,460	0	0	0	0
44	SALARY EXPENSES	1,59,99,261	1,59,99,261	0	0	0	0
45	SECURITY WATCHMEN EXPENSES	95,700	95,700	0	0	0	0
46	STAFF TRAVELLING BUS EXPENSES	3,54,584	3,54,584	0	0	0	0
47	STUDENT COMPETITION EXPENSES	39,357	39,357	0	0	0	0
48	STUDENT FUNCTION EXPENSES	1,08,230	1,08,230	0	0	0	0
49	STUDENT SPORTS EXPENSES	49,266	49,266	0	0	0	0
50	STUDENT WELFARE UNIVERSITY FEES EXPENSES	9,780	9,780	0	0	0	0
51	STUDENT INSURANCE EXPENSES	2,266	2,266	0	0	0	0
52	TALLY SOFTWARE RENEWAL EXPENSES	5,310	5,310	0	0	0	0
53	TELEPHONE MOBILE RECHARGE EXPENSES	10,384	10,384	0	0	0	0
54	TRAINING AND PLACEMENT EXPENSES	75,438	75,438	0	0	0	0
55	TRAVELLING AND TRANSPORT EXPENSES	2,61,722	2,61,722	0	0	0	0
56	UNIFORM EXPENSES	92,672	92,672	0	0	0	0
57	UNIVERSITY STUDENT FEES EXPENSES	4,075	4,075	0	0	0	0
58	WATER EXPENSES	1,19,253	1,19,253	0	0	0	0
59	WEBSITE RENEWAL EXPENSES	16,000	16,000	0	0	0	0
60	INVEGILATION EXPENSES	17,692	17,692	0	0	0	0
<b>Total Expenses</b>		<b>2,35,76,890</b>	<b>2,35,76,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	74,16,464	Total 74,16,464 Paid 74,16,464 Provision for Unpaid 0 Claimed 74,16,464	0	0	0	0
Salary Teaching and Non- Teaching Staff	Staff Insurance	3,237	Total 3,237 Paid 3,237 Provision for Unpaid 0 Claimed 3,237	0	0	0	0
Salary of Non-Teaching Staff -	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave	85,82,797	Total 85,82,797	0	0	0	0

Regular/Adhoc	encashment paid)		<b>Paid</b> 85,82,797 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 85,82,797				
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	4,07,600	<b>Total</b> 4,07,600 <b>Claimed</b> 4,07,600	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	88,000	<b>Total</b> 88,000 <b>Claimed</b> 88,000	0	0	0	0
Affiliation	University Affiliation Fee	4,20,823	<b>Total</b> 4,20,823 <b>Claimed</b> 4,20,823	0	0	0	0
University fees paid (for students)	Eligibility fees <u>Upload - Receipt of payment made to university.(Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</u>	17,450	<b>Total</b> 17,450 <b>Claimed</b> 17,450	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <u>Upload - Receipt of payment made to university. (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</u>	3,80,385	<b>Total</b> 3,80,385 <b>Claimed</b> 3,80,385	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <u>Upload - receipt of payment made to university.(Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).</u>	13,855	<b>Total</b> 13,855 <b>Claimed</b> 13,855	0	0	0	0
Insurance	Student Insurance <u>Upload copy of insurance policy made towards Student</u>	2,266	<b>Total</b> 2,266 <b>Claimed</b> 2,266	0	0	0	0
Insurance	Building Insurance <u>Upload copy of Insurance policy made towards Building</u>	9,206	<b>Total</b> 9,206 <b>Claimed</b> 9,206	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <u>Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.</u>	48,353	<b>Total</b> 48,353 <b>Claimed</b> 48,353	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	5,77,750	<b>Total</b> 5,77,750 <b>Claimed</b> 5,77,750	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	3,22,064	<b>Total</b> 3,22,064 <b>Claimed</b> 3,22,064	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	3,10,130	<b>Total</b> 3,10,130 <b>Claimed</b> 3,10,130	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff <u>Upload the list of students/staff, location (Pickup and Drop location), Per head charges</u>	3,54,584	<b>Total</b> 3,54,584 <b>Claimed</b> 3,54,584	0	0	0	0
Audit Fees	Audit Fee - College	75,000	<b>Total</b> 75,000 <b>Claimed</b> 75,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority.</u>	32,000	<b>Total</b> 32,000 <b>Claimed</b> 32,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	39,400	<b>Total</b> 39,400 <b>Claimed</b> 39,400	0	0	0	0

Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <a href="#">Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</a>	98,595	<b>Total</b> 98,595 <b>Claimed</b> 98,595	0	0	0	0
Expenditure of Advertisement	Advertisement - General <a href="#">Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</a>	98,340	<b>Total</b> 98,340 <b>Claimed</b> 98,340	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	3,86,055	<b>Total</b> 3,86,055 <b>Claimed</b> 3,86,055	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	1,57,496	<b>Total</b> 1,57,496 <b>Claimed</b> 1,57,496	0	0	0	0
Expenses related to Students	4. Training & placement expenses	75,438	<b>Total</b> 75,438 <b>Claimed</b> 75,438	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <a href="#">Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.</a>	58,000	<b>Total</b> 58,000 <b>Claimed</b> 58,000	0	0	0	0
Expenses related to Students	6. Induction Program	53,220	<b>Total</b> 53,220 <b>Claimed</b> 53,220	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	92,672	<b>Total</b> 92,672 <b>Claimed</b> 92,672	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	850	<b>Total</b> 850 <b>Claimed</b> 850	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	19,500	<b>Total</b> 19,500 <b>Claimed</b> 19,500	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	11,300	<b>Total</b> 11,300 <b>Claimed</b> 11,300	0	0	0	0
Conference and Seminar	Student competition	39,357	<b>Total</b> 39,357 <b>Claimed</b> 39,357	0	0	0	0
Professional Charges	Consultancy Fees - Legal	21,070	<b>Total</b> 21,070 <b>Claimed</b> 21,070	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	4,04,618	<b>Total</b> 4,04,618 <b>Claimed</b> 4,04,618	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	4,53,079	<b>Total</b> 4,53,079 <b>Claimed</b> 4,53,079	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	4,63,192	<b>Total</b> 4,63,192 <b>Claimed</b> 4,63,192	0	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a>	1,03,160	<b>Total</b> 1,03,160 <b>Claimed</b> 1,03,160	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	10,384	<b>Total</b> 10,384 <b>Claimed</b> 10,384	0	0	0	0
Communication Expenses	Postage, Courier Charges	12,129	<b>Total</b> 12,129 <b>Claimed</b> 12,129	0	0	0	0
Printing and Stationery	Prospectus printing	1,71,980	<b>Total</b> 1,71,980	0	0	0	0

			Claimed 1,71,980				
Printing and Stationery	Exam papers and form printing	3,60,594	Total 3,60,594 Claimed 3,60,594	0	0	0	0
Printing and Stationery	Other stationary	1,10,769	Total 1,10,769 Claimed 1,10,769	0	0	0	0
Establishment Expenses	Electricity	3,47,685	Total 3,47,685 Claimed 3,47,685	0	0	0	0
Establishment Expenses	Water and Tanker Charges <a href="#">Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</a>	1,19,253	Total 1,19,253 Claimed 1,19,253	0	0	0	0
Establishment Expenses	Gardening Material	5,25,645	Total 5,25,645 Claimed 5,25,645	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1,87,236	Total 1,87,236 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	93,909	Total 93,909 Claimed 93,909	0	0	0	0
<b>Total Expenses</b>		2,35,76,890	2,35,76,890	0	0	0	0
<b>Total Claimed Expenses</b>			2,33,89,654				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date:     /     /

Verified by  
(Name of the Office Person & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2026-27